



CORNVILLE REGIONAL CHARTER SCHOOL

FOSTERING RESPONSIBLE, INDEPENDENT, HAPPY, CURIOUS LEARNERS

Budget Committee

October 8, 2014

1. Take away $\frac{1}{2}$ teacher salary @ \$11,620.00
\$1,000.00 to substitute salary
\$10,620.00 to school lunch program
2. Full time custodian/maintenance position: \$10,000.00 (we need to find out about benefits, insurance etc.)
Take away \$3,200.00 from roof clearing (Roof clearing will now be Maintenance's responsibility)
Take away \$6,800.00 from maintenance
3. Roof Repair \$28,000.00
Take away \$12,000.00 from Capitol Improvements
Take away \$16,000.00 from Capitol Reserve

Submitted by Mimosia Mack