

Budget Committee meeting report

3/31/2014

Present: Jean Walker, Justin Belanger, Sam Jencks, Jake Daigneault, Carrie Tessier & Mimosa Mack

Justin received the audit report for year ended June 30, 2013 and shared copies.

Justin looked into a book keeper position for the school. Justin also contacted a few other accounting firms and is waiting for call back with quotes.

The committee agreed we should shop around but would lean towards using Quick Books with payroll extension with the book keeping done at the school with a contracted book keeper.

The committee came up with proposed salaries for teachers, principal & executive director for years one through five and proposed hourly wages for ed techs, librarian, and school secretary for years one through five.

The committee also discussed work hours and paid holidays.

Committee discussed ideas of evaluating performance without tying it to student performance.

Committee discussed 2014-2015 school calendar. It will be posted for staff input.

Respectfully submitted by Mimosa Mack